

STATEMENT OF PURPOSE

RS18948

This is the fiscal year 2010 appropriation to the Idaho Soil Conservation Commission in the amount of \$4,589,500. The Soil Conservation Commission receives 85.9% of its funding from General Funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	24.00	4,485,600	131,600	523,400	5,140,600
Rescission of One-time Appropriation	0.00	(3,200)	0	0	(3,200)
Omnibus 4% Rescission	0.00	(179,100)	0	0	(179,100)
Health Insurance Reduction	0.00	(10,600)	0	(1,400)	(12,000)
Additional 2% Rescission	0.00	(89,600)	0	0	(89,600)
FY 2009 Total Appropriation	24.00	4,203,100	131,600	522,000	4,856,700
Removal of One-Time Expenditures	0.00	(4,300)	0	0	(4,300)
Additional Base Adjustment	0.00	(179,100)	0	0	(179,100)
FY 2010 Base	24.00	4,019,700	131,600	522,000	4,673,300
Benefit Costs	0.00	5,200	0	(400)	4,800
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(78,600)	0	(10,000)	(88,600)
FY 2010 Program Maintenance	24.00	3,946,300	131,600	511,600	4,589,500
Line Items					
Soil Conservation Commission					
1. District Match	0.00	0	0	0	0
2. RCRDP Loan Fund Infusion	0.00	0	0	0	0
3. Idaho One Plan Enhancement	0.00	0	0	0	0
FY 2010 Total	24.00	3,946,300	131,600	511,600	4,589,500
Chg from FY 2009 Orig Approp	0.00	(539,300)	0	(11,800)	(551,100)
% Chg from FY 2009 Orig Approp.	0.0%	(12.0%)	0.0%	(2.3%)	(10.7%)

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